

STATEMENT OF PURPOSE

RS23010

This is the fiscal year 2015 appropriation for the Public Health Districts. This bill includes increased funding for employee health insurance, increases for general and medical inflation, increases to risk management fees and decreases to State Controller and State Treasurer fees as part of the statewide cost allocation, increases for employee compensation, and additional appropriation for network usage billing fees. The General Fund will be transferred to the Public Health Trust Fund, pursuant to Section 39-425 Idaho Code, which includes half of the appropriation to be transferred on or before July 15, 2014 and the other half to be transferred on or before January 15, 2015.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	0.00	8,232,500	500,000	0	8,732,500
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2014 Estimated Expenditures	0.00	8,232,500	500,000	0	8,732,500
Removal of One-Time Expenditures	0.00	0	(500,000)	0	(500,000)
FY 2015 Base	0.00	8,232,500	0	0	8,232,500
Benefit Costs	0.00	156,600	0	0	156,600
Inflationary Adjustments	0.00	18,200	0	0	18,200
Statewide Cost Allocation	0.00	(2,600)	0	0	(2,600)
Change in Employee Compensation	0.00	125,000	0	0	125,000
FY 2015 Program Maintenance	0.00	8,529,700	0	0	8,529,700
1. Millennium Fund Request	0.00	0	0	0	0
Network Billing	0.00	1,500	0	0	1,500
FY 2015 Total	0.00	8,531,200	0	0	8,531,200
Chg from FY 2014 Orig Approp	0.00	298,700	(500,000)	0	(201,300)
% Chg from FY 2014 Orig Approp.	0.0%	3.6%	(100.0%)	0.0%	(2.3%)

Contact:

Jared Tatro
Budget and Policy Analysis
(208) 334-4740